ACTIONS TAKEN

ASSEMBLY BUDGET COMMITTEE No. 3 RESOURCES AND TRANSPORTATION

ASSEMBLYMEMBER RICHARD BLOOM, CHAIR

WEDNESDAY, APRIL 11, 2018

9:30 A.M. - STATE CAPITOL, ROOM 447

ITEM	DESCRIPTION					PAGE		
2600	CALIFORNIA TRANSPORTATI	ON COMMISSIO	N			2		
ISSUE 1	ACCOUNTING AND INSURANCE	E COST ADJUS	TMENT			2		
	Staff Recommendation	Staff Recommendation: Approve as Budgeted						
	MEMBERS	Ауе	No	ABSENT	Not Voting			
	Bloom (Chair)	Х						
	Fong	Х						
	Kalra	Х						
	Mullin Patterson	X						
	Total	5	0					
ISSUE 2								
ISSUE 2	JOINT PUBLIC MEETINGS RE	QUIRED BY CH	APTER 73	7, STATUTES	OF 2017	2		
ISSUE 2	JOINT PUBLIC MEETINGS RE Staff Recommendation				S OF 2017	2		
ISSUE 2	Staff Recommendation					2		
ISSUE 2	Staff Recommendation Members	: Approve a	s Budge	ted	NOT VOTING	2		
ISSUE 2	Staff Recommendation Members Bloom (Chair)	: Approve a	s Budge	ted		2		
ISSUE 2	Staff Recommendation Members	: Approve a	s Budge No	ted		2		
ISSUE 2	Staff Recommendation MEMBERS Bloom (Chair) Fong	: Approve a	s Budge No	ted		2		
ISSUE 2	MEMBERS Bloom (Chair) Fong Kalra	Aye X	s Budge No	ted		2		

2660	CALIFORNIA DEPARTMENT OF TRANSPORTATION						
ISSUE 3	CONTINUATION OF PROPOSITION 1B ADMINISTRATIVE SUPPORT						
	Staff Recommendation	: Approve a	s Budge	ted			
	Members	Aye	No	ABSENT	Not Voting		
	Bloom (Chair)	Х					
	Fong	Х					
	Kalra	Х					
	Mullin	Х					
	Patterson	Х					
	Total	5	0				
ISSUE 4	FACILITIES COST ADJUSTME	NTS				3	
	Staff Recommendation	: Approve a	s Budae	ted			
	Otali Recommendation. Approve as Badgeted						
	MEMBERS	Ауе	No	ABSENT	Not Voting		
	Bloom (Chair)	Х					
	Fong	Х					
	Kalra	Х					
	Mullin	Х					
	Patterson	Х					
	Total	5	0				
ISSUE 5	FEDERAL HIGHWAY ADMINIS	STRATION AUDIT	COMPLIA	NCE		4	
	Staff Recommendation	: Approve a	s Budge	ted			
						1	
	MEMBERS	Ауе	No	ABSENT	Not Voting		
	Bloom (Chair)	X					
	Fong	X					
	Kalra	X	1				
	Mullin	X					
	Patterson	Х					
	Total	5	0				

SSUE 6	SAFETY INSPECTIONS OF HIGHWAY TUNNELS						
	Staff Recommendation	: Approve a	s Budge	ted		ı	
	MEMBERS	AYE	No	ABSENT	NOT VOTING	1	
	Bloom (Chair)	Х					
	Fong	Х					
	Kalra	Х					
	Mullin	Х					
	Patterson	Х					
	Total	5	0				
SUE 7	STRATEGIC HIGHWAY SAFET	ry Plan	l			5	
	Staff Basemmandation	. Approve o	. Pudas	tod		1	
	Staff Recommendation	: Approve a	s <u>Биа</u> де	tea		Ī	
	Members	AYE	No	ABSENT	Not Voting		
	Bloom (Chair)	Х					
	Fong	Х					
	Kalra	Х					
	Mullin	Х					
	Patterson	Х					
	Total	5	0				
SUE 8	TORT FUND AUGMENTATION					6	
	Staff Basemmandation	. Approve o	- Pudgo	tod		1	
	Staff Recommendation	. Approve a	s buuge	ıeu		1	
	Members	Ауе	No	ABSENT	Not Voting		
	Bloom (Chair)	Х					
	Fong		Х				
	Kalra	Х					
	Mullin	Х					
	Patterson		Х			1	
	Total	3	2			1	

ISSUE 9	VEHICLE INSURANCE INCREASE						
	Staff Recommendation:	Approve a	s Budge	ted			
	Members	Ауе	No	ABSENT	Not Voting]	
	Bloom (Chair)	Х				1	
	Fong		Х				
	Kalra	Х					
	Mullin	Х					
	Patterson		Х				
	Total	3	2				
ISSUE 10	PRIVACY AND ENTERPRISE SEC	CURITY ENHA	NCEMENT	S		7	
	Staff Recommendation:	Approve a	s Budge	ted		•	
	- Ctarr (Coorninoridation)	Дриото а	o Baago	.tou		1	
	Members	AYE	No	ABSENT	Not Voting		
	Bloom (Chair)	Х					
	Fong	Х					
	Kalra	Х					
	Mullin	Х					
	Patterson	Х					
	Total	5	0				
2670	BOARD OF PILOT COMMISSION					7	
ISSUE 11	PROVISIONAL LANGUAGE FOR I	PILOT I RAIN	EE SELECT	TION EXAMIN	IATION COSTS	7	
	Staff Recommendation:	Approve a	s Budge	ted			
	Members	Ауе	No	ABSENT	NOT VOTING]	
	Bloom (Chair)	Х				1	
	Fong	Х				1	
	Kalra	Х					
	Mullin	Х				1	
	Patterson	Х				1	
	Total	5	0				

2720	CALIFORNIA HIGHWAY PATR	OL				8	
ISSUE 12	RADIO CONSOLE REPLACEMENT PROJECT II						
	Staff Recommendation: Approve as Budgeted						
	Manager	A.//-	No	Anorus	NonVerne	- 	
	MEMBERS	AYE	No	ABSENT	NOT VOTING	-	
	Bloom (Chair)	X				4	
	Fong	X				4	
	Kalra	X				4	
	Mullin	X				1	
	Patterson	X					
	Total	5	0				
ISSUE 13	VEHICLE FLEET REPLACEME	NT				8	
	Staff Recommendation	: Approve a	s Budge	ted		•	
	Members	AYE	No	ABSENT	NOT VOTING		
	Bloom (Chair)	Х					
	Fong	Х					
	Kalra	Х					
	Mullin	Х					
	Patterson	Х					
	Total	5	0			1	
ISSUE 14	VEHICLE MOUNTED RADAR L	JNITS	1	1		9	
	Staff Recommendation	· Annrove a	s Budae	ted		-	
	<u> </u>	. Applove a	3 Baage	lou		•	
	MEMBERS	AYE	No	ABSENT	Not Voting]	
	Bloom (Chair)	Х					
	Fong	Х					
	Kalra	Х				1	
	Mullin	Х				1	
	Patterson	Х				1	
	Total	5	0			1	

UE 15	California Highway Patrol Enhanced Radio System (CHPERS) Phase 1 Staff Recommendation: Approve as Budgeted						
	MEMBERS	Ауе	No	ABSENT	Not Voting	_	
	Bloom (Chair)	Х				4	
	Fong	Х					
	Kalra	Х					
	Mullin	Х					
	Patterson	Х					
	Total	5	0				
UE 16	CHPERS PHASE II					1	
	Staff Recommendation	: Approve a	s Budae	ted			
		др. стс а	<u>Jaago</u>				
	Members	Ауе	No	ABSENT	Not Voting		
	Bloom (Chair)	Х					
	Fong	Х					
	Kalra	Х					
	Mullin	Х					
	Patterson	Х					
	Total	5	0				
UE 17	KELLER PEAK TOWER REPL	ACEMENT	I			1	
	Staff Recommendation	· Approve a	s Budge	tod			
	Stan Recommendation	i. Applove a	s buuge	leu			
	Members	Ауе	No	ABSENT	Not Voting		
	Bloom (Chair)	Х					
	Fong	Х					
	Kalra	Х				1	
	Mullin	Х				1	
	Patterson	Х				1	
	Total	5	0			1	

SSUE 18	CONVERSION OF CONTRACT POSITIONS TO PERMANENT POSITIONS					
	Staff Recommendation	n: Approve a	s Budge	ted		
	MEMBERS	Ауе	No	ABSENT	NOT VOTING	
	Bloom (Chair)	Х				
	Fong	Х				
	Kalra	Х				
	Mullin	Х				
	Patterson	Х				
	Total	5	0			
SSUE 19	VEHICLE INSURANCE PREMI	IUM AUGMENTAT	ION			12
	Staff Recommendation	n. Annrove a	s Pronos	sed		
	Staff Recommendation: Approve as Proposed					
	Members	Aye	No	ABSENT	NOT VOTING	
	Bloom (Chair)	Х				
	Fong		Х			
	Kalra	Х				
	Mullin	Х				
	Patterson		Х			
	Total	3	2			
2740	DEPARTMENT OF MOTOR V			u.		13
SSUE 20	HIGH-OCCUPANCY VEHICLE	ELANES (AB 544	1) AND RE	VISED AB 54	14 REQUEST	13
	Staff Recommendation	n: Approve a	s Budge	ted		
	MEMBERS	Ауе	No	ABSENT	Not Voting	
	Bloom (Chair)	Х				
	Fong	X				
	Kalra	Х				
	Mullin	Х				
	Patterson	X				
	Total	5	0			

ISSUE 21	PERIMETER SECURITY FENCES						
	Staff Recommendation: Approve as Budgeted						
	Members	Ауе	No	ABSENT	NOT VOTING		
	Bloom (Chair)	Х					
	Fong	Х					
	Kalra	Х					
	Mullin	Х					
	Patterson	Х					
	Total	5	0				
ISSUE 22	INFORMATION TECHNOLOGY	INFRASTRUCTU	JRE REPLA	ACEMENT		15	
	Staff Recommendation:	Δnnrove a	s Rudae	ted			
	Staff Recommendation: Approve as Budgeted						
	Members	Aye	No	ABSENT	Not Voting		
	Bloom (Chair)	Х					
	Fong	Х					
	Kalra	Х					
	Mullin	Х					
	Patterson	Х					
	Total	5	0				
ISSUE 23	FIVE-YEAR INFRASTRUCTURE PLAN-ARLETA, LINCOLN PARK, AND MISSION HILLS INVESTIGATIONS CONSOLIDATION						
	Staff Recommendation:	Approve a	s Budge	ted			
	Members	AYE	No	ABSENT	Not Voting		
	Bloom (Chair)	Х					
	Fong	Х					
	Kalra	Х					
	Mullin	Х					
	Patterson	Х					
	Total	5	0				

ISSUE 24	SB 611: DISABLED PLACARDS Staff Recommendation: Approve as Proposed						
	MEMBERS	Ауе	No	ABSENT	Not Voting		
	Bloom (Chair)	Х					
	Fong	Х					
	Kalra	Х					
	Mullin	Х					
	Patterson	Х					
	Total	5	0				

ITEMS TO BE HEARD ITEM **DESCRIPTION** 2665 CALIFORNIA HIGH-SPEED RAIL AUTHORITY 17 REVIEW OF THE 2018 DRAFT BUSINESS PLAN ISSUE 1 17 Staff Recommendation: No Action Necessary. Informational Only. ISSUE 2 INITIAL OPERATING SEGMENT, SECTION 1 BLENDED SYSTEM EARLY 24 IMPROVEMENTS REAPPROPRIATION Staff Recommendation: Hold open 2660 CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) ROAD REPAIR AND ACCOUNTABILITY ACT IMPLEMENTATION ISSUE 1 27 Staff Recommendation: Hold open PERSONAL SERVICES ADJUSTMENT 29 ISSUE 2 Staff Recommendation: Hold open ROAD USAGE CHARGE PILOT PROGRAM CONTINUATION ISSUE 3 30 Staff Recommendation: Hold open ISSUE 4 INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT 32 Staff Recommendation: Hold open HIGH-SPEED RAIL PROJECT REIMBURSEMENT AUTHORITY ISSUE 5 33 Staff Recommendation: Hold open 2740 DEPARTMENT OF MOTOR VEHICLES 34 ISSUE 1 MOTOR VEHICLE ACCOUNT FUND CONDITION Staff Recommendation: Hold open DMV CAPITAL OUTLAY PROPOSALS 37 ISSUE 2 Staff Recommendation: Hold open

ISSUE 3	FRONT END SUSTAINABILITY PROJECT	38
	Staff Recommendation: Hold open	
2720	CALIFORNIA HIGHWAY PATROL	40
ISSUE 1	CHP CAPITAL OUTLAY PROPOSALS	40
	Staff Recommendation: Hold open	